

Local Jails*

Jail Population on 7/1/08:

State Responsible	5,359
Total	27,994

* uses rebuilt LIDS data.

	Beds Filled 07/09/08
Jail Contract Work Release Beds Contracted	816
Jail Contract Beds/Work Release Filled	218
Jail Contract W/R Re-Entry	260
Jail Contract Beds Filled	224
Jails with Signed Agreements:	36
Jail Pre Release W/R Beds Filled:	36

Employee Injury Statistics - FY08

	Average FTE's	EFR Claims*	Incurred Loss**	Rate/100
FY03	11,716	1,309	1,047	8.9
FY04	11,576	1,192	890	7.7
FY05	11,573	1,185	930	8.0
FY06	11,637	1,273	967	8.3
FY07	11,949	1,198	948	7.9
FY08	12,423	1,263	958	7.7

*Employee First Report of Accident as reported by DGS - Risk Management.

**Involved medical cost or wage reimbursement.

The major portion of injuries are a result of slips, trips & falls, inmate confrontation, or injuries from doors, cells, gates & windows.

**STATISTICAL
SUMMARY
FY 2008**



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Special Programs

	Rated Capacity	6/30/2008 Caseload	6/30/2008 Pending	Graduates/ Completions
Day Reporting Ctrs	1,224	1,440	N/A	N/A
Diversion Ctrs	572	481	4,441	978
Detention Ctrs	400	303	951	641
Total	2,196	2,224	5,392	1,619

Top Ten Release Locations* - FY08

Rank	Location	Number	Percent
1	Norfolk	992	7.6%
2	Richmond City	726	5.6%
3	Virginia Beach	655	5.0%
4	Chesapeake	515	4.0%
5	Henrico Co.	482	3.7%
6	Fairfax Co.	469	3.6%
7	Newport News	465	3.6%
8	Portsmouth	464	3.6%
9	Hampton	399	3.1%
10	Prince William Co.	376	2.9%
	All Other Localities	7,478	57.4%
	Total Releases	13,021	

*Committing Court is used as a proxy for the area offender is released to.

VIRGINIA DEPARTMENT OF CORRECTIONS

Institutions

	No. of Facilities	Average Daily Population June 2008
Major Institutions	32	28,894
Field Units	10	1,510
Work Centers	6	1,234
Private Prison	1	1,548
MCV/State Hospitals		20
PreRelease Centers*		273
Administrative		59
Total**	49	33,538

*Includes 5 Pre-Release Centers under contract.

**Included in the June 2008 ADP are 344 out of state offenders who are from the following jurisdictions:

Hawaii	2
Maryland	20
Virgin Islands	28
Wyoming	294
Total	344

Community Corrections

	Number of Facilities	Caseload on 6/30/2008
Probation & Parole Offices*	43	59,005
Day Reporting Centers	12	1,440
Diversion Centers	5	481
Detention Centers	4	303
Adult Residential (CRP)**		86
Adult Residential (TTC)**		114

*Includes special programs, pending center placements.

**Contract facilities (7 CRP and 6 TTC)

INSTITUTIONS - FY08

Gender

Male:

Black
White
Other

Total Male

Female:

Black
White
Other

Total Female

Grand Total

	New Court Admissions		Confined Population*		Releases	
	#	%	#	%	#	%
Black	6,747	52.3%	22,823	58.6%	6,844	52.6%
White	4,308	33.4%	12,449	31.9%	4,350	33.4%
Other	285	2.2%	751	1.9%	286	2.2%
Total Male	11,340	88.0%	36,023	92.4%	11,480	88.2%
Black	705	5.5%	1,382	3.5%	759	5.8%
White	835	6.5%	1,542	4.0%	772	5.9%
Other	11	0.1%	24	0.1%	10	0.1%
Total Female	1,551	12.0%	2,948	7.6%	1,541	11.8%
Grand Total	12,891		38,971		13,021	

Age Groups

<18
18 - 24
25 - 29
30 - 34
35 - 39
40 - 44
45 - 49
50 - 54
55 - 59
60 - 64
65+

Average

TOTAL

	New Court Admissions		Confined Population*		Releases	
	#	%	#	%	#	%
<18	88	0.7%	35	0.1%	8	0.1%
18 - 24	3,011	23.4%	4,923	12.6%	1,839	14.1%
25 - 29	2,301	17.8%	6,702	17.2%	2,338	18.0%
30 - 34	1,722	13.4%	6,141	15.8%	1,970	15.1%
35 - 39	1,392	10.8%	5,559	14.3%	1,988	15.3%
40 - 44	1,721	13.4%	5,569	14.3%	1,822	14.0%
45 - 49	1,253	9.7%	4,717	12.1%	1,564	12.0%
50 - 54	658	5.1%	2,805	7.2%	874	6.7%
55 - 59	280	2.2%	1,438	3.7%	387	3.0%
60 - 64	88	0.7%	630	1.6%	142	1.1%
65+	56	0.4%	452	1.2%	89	0.7%
Average	33.9 yrs		37.1 yrs		36.3 yrs	
TOTAL	12,891		38,971		13,021	

*State responsible offenders housed in DOC facilities and local jails on June 30, 2008.

COMMUNITY CORRECTIONS

*Probation and Parole Caseload (June 2008)**

	Active Probation	Active Parole	Total Caseload
	Western Region	14,769	807
Central Region	20,585	1,726	22,311
Eastern Region	17,987	3,131	21,118
Total P&P Caseload	53,341	5,664	59,005

*Includes special programs, pending center placements, ISP, HEM, and residential care. Excludes cases transferred to other states. Effective July 2005, parole caseload information includes total SR and LR parole and post release caseloads.

FY08

-Current Average Caseload: 82.5
-Current Average Monthly Investigation Workload: 11.3

Intensive Supervision Program (ISP) - FY08

Number of Cases: 2,417 (Probation=2,000 & Parole=417)
Average Caseload: 33.1

Monitoring Through Technology (MTT) - FY08

Average monthly caseload: 2,366
(GPS 123, HEM 16, RoboCuff (Voice Recognition) 2,227)
Participation fee-\$50.00 HEM, GPS-Passive \$75.00 Active \$100.00

Community Residential Programs (CRP) - FY08

Average of 101 beds used per day
36,689 bed days used in FY08
Offenders are required to pay for room & board.
(Per diem contract prices - \$40 - \$50 per offender).

Cases Closed in FY 08

Supervision Type	Outcome		Total
	Successful	Unsuccessful*	
Probation	15,490	7,233	22,723
Parole	987	270	1,257
Multiple Obligations	628	594	1,222
All Types	68.0	32.0	25,202

*Cases closed by Revocation, Death, Expiration of Sentence or Administrative or Early Discharge

Death Row Statistics

Number of Offenders Executed in FY08

Lethal Injection	2
Electrocution	0
Total	2

As of June 30, 2008

Youngest Offender on Death Row	26.4
Oldest Offender on Death Row	58.7
Average Age on Death Row	35.3
Average Time Served on Death Row by Current Offenders	4.7
Average Time Served on Death Row by Executed Offenders*	7.1
Average Age of Offenders Executed*	36

*Represents last 94 offenders executed

Number on Death Row	17
Number Held for Other States on DR	1
Number of executions since 1982	100
Inmates removed from DR since 1981	26
Inmates who died on DR since 1981	7

Inmate Death Statistics - FY08

AIDS	2
Accident	1
Cancer	28
Cardiovascular	13
Cirrhosis	8
Homicide	0
Judicial	2
Renal/Hepatitis	1
Suicide	2
Pending Autopsy	11
Other	34
Total	102

Most Serious Offense - FY08

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Violent:						
Capital Murder	13	0.1%	423	1.1%	5	0.0%
Homicide, 1st degr	79	1.2%	2,602	6.7%	83	0.6%
Homicide, 2nd degr	63	1.0%	768	2.0%	47	0.4%
Manslaughter	86	0.7%	434	1.1%	105	0.8%
Abduction	194	1.7%	2,373	6.1%	231	1.8%
Rape/Sexual Assault	621	5.4%	4,093	10.5%	705	5.4%
Robbery	914	7.1%	5,988	15.4%	950	7.3%
Assault	1,332	10.3%	4,314	11.1%	1,523	11.7%
Weapons	465	3.6%	785	2.0%	326	2.5%
Total Violent	3,767	29.2%	21,780	55.9%	3,975	30.5%
Non-Violent:						
Arson	68	0.5%	172	0.4%	80	0.6%
Burglary/B&E	1,085	8.4%	3,257	8.4%	1,171	9.0%
Larceny/Fraud	3,171	24.6%	5,804	14.9%	3,251	25.0%
Conspiracy	1	0.0%	28	0.1%	9	0.1%
Sex Offenses	131	1.0%	218	0.6%	106	0.8%
DUI	408	3.2%	515	1.3%	410	3.1%
Habitual Offender	455	3.5%	475	1.2%	467	3.6%
Other Non-Violent	320	2.5%	368	0.9%	274	2.1%
Total Non-Violent	5,639	43.7%	10,837	27.8%	5,768	44.3%
Drugs:						
Drug Sales	1,396	10.8%	2,934	7.5%	1,219	9.4%
Drug Possession	2,085	16.2%	3,328	8.5%	2,052	15.8%
Other Drug Offenses	-	0.0%	-	0.0%	-	0.0%
Total Drugs	3,481	27.0%	6,262	16.1%	3,271	25.1%
Uncoded	4	0.0%	92	0.2%	7	0.0%
Grand Total	12,891	100%	38,971	100%	13,021	100%

Data for new commitments, confined and releases taken from VirginiaCORIS.

Custody Levels - SR Confined Population on June 30, 2008

Level 1	17.9%	Hearing Impaired	0.05%
Level 2	31.8%	Protective Custody	0.2%
Level 3	21.3%	Transitional Pre-	6.6%
Level 4	10.2%	Release	
Level 5	4.9%	Death Row	0.05%
Level 6/Level S	1.6%		
Unclassified	5.4%		
Total		100.0%	

Sentence Profile - FY08

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Life	47	0.4%	2,109	5.4%	31	0.2%
Death	3	0.0%	17	0.0%	2	0.0%
Average Sentence	4.3 yrs		14.3 yrs		4.6 yrs	

Time Served

Release Type:	FY08 Releases		
	#	%	Average Time Served
Discretionary Parole	217	1.7%	161.9 months
Mandatory Parole	1,506	11.6%	104.2 months
Discharge*	11,020	84.6%	32.0 months
Death	87	0.7%	124.8 months
Other	191	1.5%	72.8 months
Total	13,021		41.5 months

*Includes offenders who are not eligible for parole. Note that 87% of the no parole releases had supervised probation following incarceration.

Law Type

	New Court Commitments		Confined Population		Releases	
	#	%	#	%	#	%
New Law	9,026	70.0%	20,790	53.3%	7,662	58.8%
Old Law	108	0.8%	4,607	11.8%	718	5.5%
Combination	3,700	28.7%	13,325	34.2%	4,496	34.5%
Not Available	57	0.4%	249	0.6%	145	1.1%
Total	12,891		38,971		13,021	

Serious Incidents - DOC Institutions - FY08

Escapes	Rate Per	
	No.	1,000
Facility Escapes	1	0.03
From Road/Outside Work Detail Crew	0	0.00
Non-Facility Trusty Walk Away	0	0.00
Total Aggravated Assaults on Inmates	25	0.75
Total Aggravated Assaults on Staff	2	0.06

Forecast of State Responsible Inmates

Approved 10/2008*

	Number*	% Change
June 2009	39,431	
June 2010	40,481	2.7%
June 2011	41,453	2.4%
June 2012	42,447	2.4%
June 2013	43,424	2.3%
June 2014	44,422	2.3%
June 2015*	45,494	2.4%
June 2016*	46,591	2.4%
June 2017*	47,715	2.4%
June 2018*	48,866	2.4%

*Figures for FY15-18 are extrapolated using the avg. percentage change from FY09-14.

Department Wide Cost Per Capita*

FY08	\$24,332
FY07	\$22,830
FY06	\$23,123
FY05	\$21,248
FY04	\$20,401

FY 08 - Increase of \$1,502 or 6.6%

FY 07 - Decrease of \$293 or 1.3%

FY 06 - Increase of \$1,875 or 8.8% **

FY 05 - Increase of \$847 or 4.2%

*Includes DOC Institutions & Community Corrections Facilities

**The percentage increase as compared to FY05 is due in part to movement of \$23.9 million in payroll costs from FY07 to FY06 by the Governor as a result of the legislative delay in passage of the FY06-08 biennial budget.