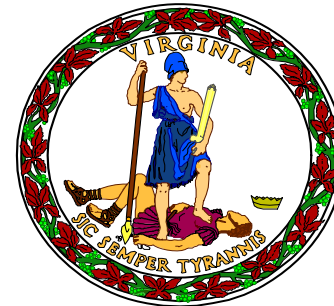


# STATISTICAL SUMMARY FY 2006



Data Compiled by:

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Revised June 9, 2008

**Special Programs**

	Rated Capacity	6/30/2006 Caseload	6/30/2006 Pending	Graduates/ Completions
Day Reporting Ctrs	1,000	1,349	N/A	N/A
Diversion Ctrs	572	461	3,455	1,274
Detention Ctrs	400	290	990	772
<b>Total</b>	<b>1,972</b>	<b>2,100</b>	<b>4,445</b>	<b>2,046</b>

**Local Jails\***

Jail Population on 6/30/06:

State Responsible	5,441
Total	25,804

\* uses rebuilt LIDS data.

**Beds Filled  
07/05/06**

Jail Contract Work Release Beds Contracted	816
Jail Contract Beds/Work Release Filled	320
Jail Contract W/R Re-Entry	345
Jail Contract Beds Filled	156
Jails with Signed Agreements:	32

**Employee Injury Statistics - FY06**

	Average FTE's	EFR Claims*	Incurred Loss**	Rate/100
FY01	12,858	1,534	1,185	9.2
FY02	12,980	1,424	1,109	8.5
FY03	11,716	1,309	1,047	8.9
FY04	11,576	1,192	890	7.7
FY05	11,573	1,185	930	8.0
FY06	11,637	1,273	967	8.3

\*Employee First Report of Accident as reported by DGS - Risk Management.

\*\*Involved medical cost or wage reimbursement.

The major portion of injuries are a result of slips, trips & falls, inmate confrontation, or injuries from doors, cells, gates & windows.

**VIRGINIA DEPARTMENT OF CORRECTIONS**

**Institutions**

	No. of Facilities	Average Daily Population June 2006
Major Institutions	30	26,639
Field Units	10	1,470
Work Centers	6	1,226
Private Prison	1	1,574
MCV/State Hospitals		15
PreRelease Centers*	5	148
Total**	52	31,072

\*Includes 5 Pre-Release Centers under contract.

\*\*Included in the June 2006 ADP are 21 out of state offenders who are from the following jurisdictions:

Hawaii	2
Virgin Islands	19
<b>Total</b>	<b>21</b>

**Community Corrections**

	Number of Facilities	Caseload on 6/30/2006
Probation & Parole Offices*	43	54,110
Day Reporting Centers	12	1,349
Diversion Centers	5	461
Detention Centers	4	290
Adult Residential (CRP)**		90
Adult Residential (TTC)**		157

\*Includes special programs, pending center placements.

\*\*Contract facilities (8 CRP and 6 TTC)

## INSTITUTIONS - FY06

<u>Gender</u>	New Court Admissions		Confined Population*		Releases	
	#	%	#	%	#	%
<b>Male:</b>						
Black	6,530	52.1%	21,297	58.6%	6,774	53.5%
White	4,124	32.9%	11,630	32.0%	4,118	32.5%
Other	263	2.1%	719	2.0%	238	1.9%
<b>Total Male</b>	<b>10,917</b>	<b>87.2%</b>	<b>33,646</b>	<b>92.5%</b>	<b>11,130</b>	<b>87.9%</b>
<b>Female:</b>						
Black	788	6.3%	1,343	3.7%	800	6.3%
White	808	6.5%	1,346	3.7%	721	5.7%
Other	10	0.1%	26	0.1%	15	0.1%
<b>Total Female</b>	<b>1,606</b>	<b>12.8%</b>	<b>2,715</b>	<b>7.5%</b>	<b>1,536</b>	<b>12.1%</b>
<b>Grand Total</b>	<b>12,523</b>		<b>36,361</b>		<b>12,666</b>	

### Age Groups

	New Court Admissions		Confined Population*		Releases	
	#	%	#	%	#	%
<18	72	0.6%	38	0.1%	4	0.0%
18 - 24	2,971	23.7%	5,090	14.0%	1,880	14.8%
25 - 29	2,303	18.4%	6,598	18.1%	2,270	17.9%
30 - 34	1,785	14.3%	5,576	15.3%	1,929	15.2%
35 - 39	1,761	14.1%	5,678	15.6%	1,996	15.8%
40 - 44	1,709	13.6%	5,386	14.8%	1,997	15.8%
45 - 49	1,039	8.3%	3,863	10.6%	1,377	10.9%
50 - 54	549	4.4%	2,243	6.2%	719	5.7%
55 - 59	218	1.7%	1,097	3.0%	282	2.2%
60 - 64	76	0.6%	477	1.3%	107	0.8%
65+	39	0.3%	315	0.9%	105	0.8%
<b>Average</b>	<b>33.3 yrs</b>		<b>36.2 yrs</b>		<b>35.8 yrs</b>	
Missing	1	0.0%				
<b>TOTAL</b>	<b>12,523</b>		<b>36,361</b>		<b>12,666</b>	

\*State responsible offenders housed in DOC facilities and local jails on June 30, 2006.

## COMMUNITY CORRECTIONS

### Probation and Parole Caseload (June 2006)\*

	Active Probation	Active Parole	Total Caseload
	Western Region	12,811	1,513
Central Region	18,464	2,395	20,859
Eastern Region	15,141	3,786	18,927
<b>Total P&amp;P Caseload</b>	<b>46,416</b>	<b>7,694</b>	<b>54,110</b>

\*Includes special programs, pending center placements, ISP, HEM, and residential care. Excludes cases transferred to other states. Effective July 2005, parole caseload information includes total SR and LR parole and post release caseloads.

### FY06

-Current Average Caseload: 73.8

-Current Average Monthly Investigation Workload: 119.0

### Intensive Supervision Program (ISP) - FY06

Number of Cases: 2,822 (Probation=2,300 & Parole=522)

Average Caseload: 33.2

### Monitoring Through Technology (MTT) - FY06

Average monthly caseload: 34

Participation fee-\$50.00 HEM, Passive/\$100.00-Active GPS

### Community Residential Programs (CRP) - FY06

Average of 90 beds used per day

34,267 bed days used in FY06

Offenders are required to pay for room & board.

(Per diem contract prices - \$40 - \$50 per offender).

### Cases Closed in FY06

Supervision Type	Outcome		Total
	Successful	Unsuccessful*	
Probation	14,202	7,178	21,380
Parole	1,197	210	1,407
Multiple Obligations	722	557	1,279
<b>All Types</b>	<b>67.0</b>	<b>33.0</b>	<b>24,066</b>

\*Cases closed by Warrant, Capias or Revocation

**Death Row Statistics**

Number of Offenders Executed in FY06

Lethal Injection	1
Electrocution	0
<b>Total</b>	<b>1</b>

As of June 30, 2006

Youngest Offender on Death Row	24.8
Oldest Offender on Death Row	59.3
Average Age on Death Row	34.8
Average Time Served on Death Row by Current Offenders	4.9
Average Time Served on Death Row by Executed Offenders*	7.1
Average Age of Offenders Executed*	36.2

\*Represents last 94 offenders executed

Number on Death Row	21
Number Held for Other States on DR	1
Number of executions since 1982	95
Inmates removed from DR since 1981	23
Inmates who died on DR since 1981	7

**Inmate Death Statistics - FY06**

AIDS	3
Cancer	34
Cardiovascular	19
Cirrhosis	4
Homicide	0
Judicial	1
Renal/Hepatitis	5
Suicide	4
Pending Autopsy	2
Other	20
<b>Total</b>	<b>92</b>

**Most Serious Offense - FY06**

**Violent:**

Capital Murder	24	0.2%	406	1.1%	5	0.0%
Homicide, 1st degr	164	1.2%	2,565	7.1%	66	0.5%
Homicide, 2nd degr	24	1.0%	931	2.6%	64	0.5%
Manslaughter	89	0.7%	412	1.1%	93	0.7%
Abduction	247	1.7%	2,150	5.9%	243	1.9%
Rape/Sexual Assault	572	5.4%	3,610	9.9%	649	5.1%
Robbery	827	6.6%	5,414	14.9%	892	7.0%
Assault	1,492	11.9%	3,895	10.7%	1,667	13.2%
Weapons	576	4.6%	941	2.6%	226	1.8%

**Total Violent**

**Non-Violent:**

Arson	56	0.4%	172	0.5%	58	0.5%
Burglary/B&E	1,095	8.7%	3,289	9.0%	1,219	9.6%
Larceny/Fraud	3,294	26.3%	5,797	15.9%	3,495	27.6%
Conspiracy	21	0.2%	41	0.1%	57	0.5%
Sex Offenses	119	1.0%	211	0.6%	89	0.7%
DUI	386	3.1%	439	1.2%	422	3.3%
Habitual Offender	414	3.3%	398	1.1%	427	3.4%
Other Non-Violent	393	3.1%	601	1.7%	156	1.2%

**Total Non-Violent**

**Drugs:**

Heroin Sales	47	0.4%	152	0.4%	51	0.4%
Heroin Possess	90	0.7%	308	0.8%	176	1.4%
Cocaine Sales	241	1.9%	1,191	3.3%	477	3.8%
Cocaine Possess	482	3.8%	1,368	3.8%	837	6.6%
Other Drug Sales	717	5.7%	753	2.1%	424	3.3%
Other Drug Possess	1,063	8.5%	1,043	2.9%	756	6.0%
Other Drug Offenses	90	0.7%	197	0.5%	107	0.8%

**Total Drugs**

Uncoded

**Grand Total**

New Court Admissions		Confined Population		Releases	
#	%	#	%	#	%
<b>4,015</b>	<b>32.1%</b>	<b>20,324</b>	<b>55.9%</b>	<b>3,905</b>	<b>30.8%</b>
<b>5,778</b>	<b>46.1%</b>	<b>10,948</b>	<b>30.1%</b>	<b>5,923</b>	<b>46.8%</b>
<b>2,730</b>	<b>21.8%</b>	<b>5,012</b>	<b>13.8%</b>	<b>2,828</b>	<b>22.3%</b>
-	0.0%	77	0.2%	10	
<b>12,523</b>	<b>100%</b>	<b>36,361</b>	<b>100%</b>	<b>12,666</b>	<b>100%</b>

**Custody Levels - SR Confined Population on June 30, 2006**

Level 1	19.4%	Level D*	0.05%
Level 2	31.6%	Level H	0.0%
Level 3	21.6%	Level P	0.3%
Level 4	10.0%	Level T*	4.4%
Level 5	4.3%	Level U	1.2%
Level 6	1.9%	Level X	0.1%
Unclassified	5.3%		
<b>Total</b>		<b>100.0%</b>	

\*Custody Level D is for hearing impaired inmates; Custody Level T is for inmates participating in the Transitional Pre-Release Program.

**Sentence Profile - FY06**

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Life	33	0.3%	2,097	5.8%	16	0.1%
Death	0	0.0%	20	0.1%	1	0.0%
<b>Average</b>	<b>4.4 yrs</b>		<b>17.7 yrs</b>		<b>4.9 yrs</b>	

**Time Served**

**Release Type:**

	FY06 Releases		
	#	%	Average Time Served
Discretionary Parole	341	2.7%	136.9 months
Mandatory Parole	1,371	10.8%	85.5 months
Discharge*	10,546	83.3%	30.7 months
Other	408	3.2%	54.8 months
<b>Total</b>	<b>12,666</b>		<b>40.3 months</b>

\*Includes offenders who are not eligible for parole. Note that 82% of the no parole releases had supervised probation following incarceration.

**Law Type**

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
New Law	8,018	64.0%	18,239	50.2%	6,564	51.8%
Old Law	111	0.9%	4,963	13.6%	899	7.1%
Combination	4,394	35.1%	13,159	36.2%	5,133	40.5%
Not Available	0	0.0%	0	0.0%	70	0.6%
<b>4 Total</b>	<b>12,523</b>		<b>36,361</b>		<b>12,666</b>	

**Serious Incidents - DOC Institutions - FY06**

	Rate Per	
	No.	1,000
<b>Escapes</b>		
Facility Escapes	0	0.00
From Road/Outside Work Detail Crew	2	0.06
Non-Facility Trusty Walk Away	0	0.00
<b>Total Aggravated Assaults on Inmates</b>	<b>27</b>	<b>0.87</b>
<b>Total Aggravated Assaults on Staff</b>	<b>3</b>	<b>0.10</b>

**Forecast of State Responsible Inmates**

	Approved 10/2006*		Approved 10/2007^	
	Number*	% Change	Number^	% Change
June 2007	37,547			
June 2008	38,143	1.6%	39,347	
June 2009	38,883	1.9%	40,305	2.4%
June 2010	39,908	2.6%	41,292	2.4%
June 2011	40,991	2.7%	42,399	2.7%
June 2012	42,201	3.0%	43,559	2.7%
June 2013	43,199	2.4%	44,744	2.7%
June 2014	44,221	2.4%	45,909	2.6%
June 2015	45,268	2.4%	47,105	2.6%
June 2016	46,339	2.4%	48,331	2.6%
June 2017	N/A		49,590	2.6%

\*Figures for FY13-16 are extrapolated using the avg. percentage change from FY07-12.

^Figures for FY14-17 are extrapolated using the avg. percentage change from FY08-13.

**Department Wide Cost Per Capita\***

FY06	\$23,123
FY05	\$21,248
FY04	\$20,401
FY03	\$20,142
FY02	\$19,913

***FY 06 - Increase of \$1,875 or 8.8% \*\****

***FY 05 - Increase of \$847 or 4.2%***

***FY 04 - Increase of \$259 or 1.3%***

***FY 03 - Increase of \$229 or 1.2%***

\*Includes DOC Institutions & Community Corrections Facilities

\*\*The percentage increase as compared to FY05 is due in part to movement of \$23.9 million in payroll costs from FY07 to FY06 by the Governor as a result of the legislative delay in passage of the FY06-08 biennial budget.